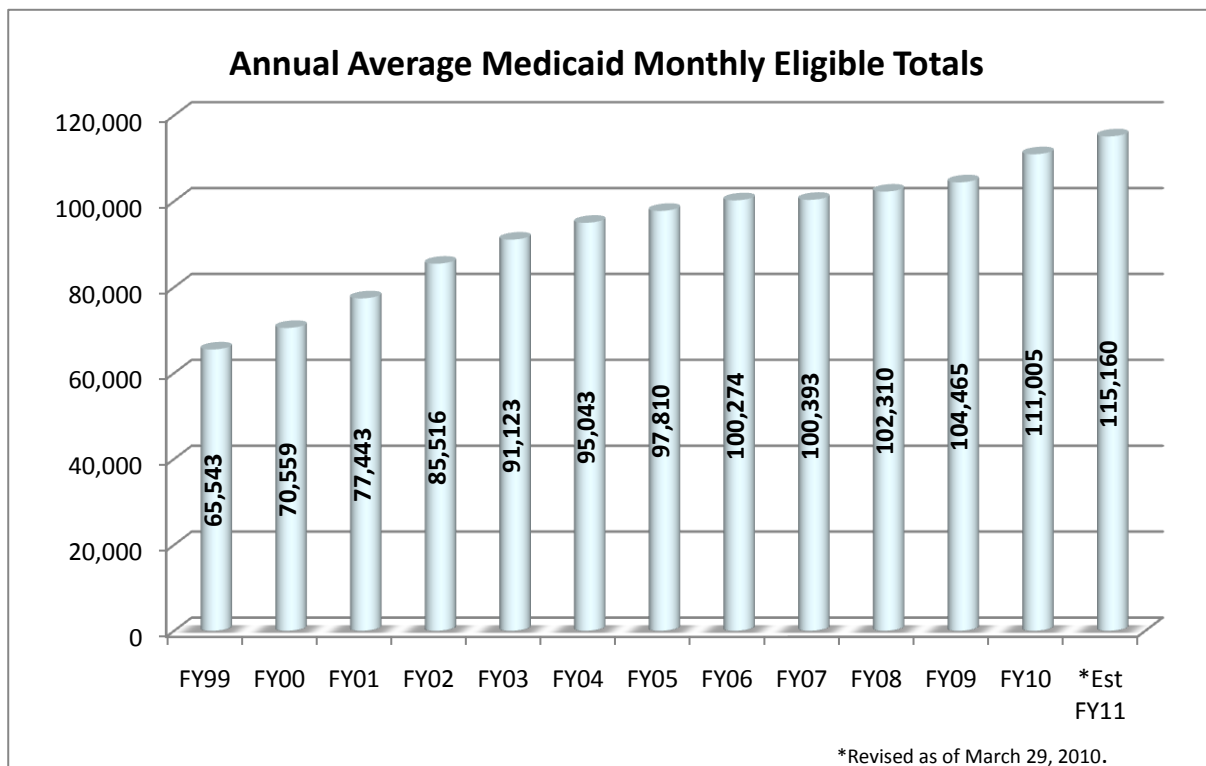
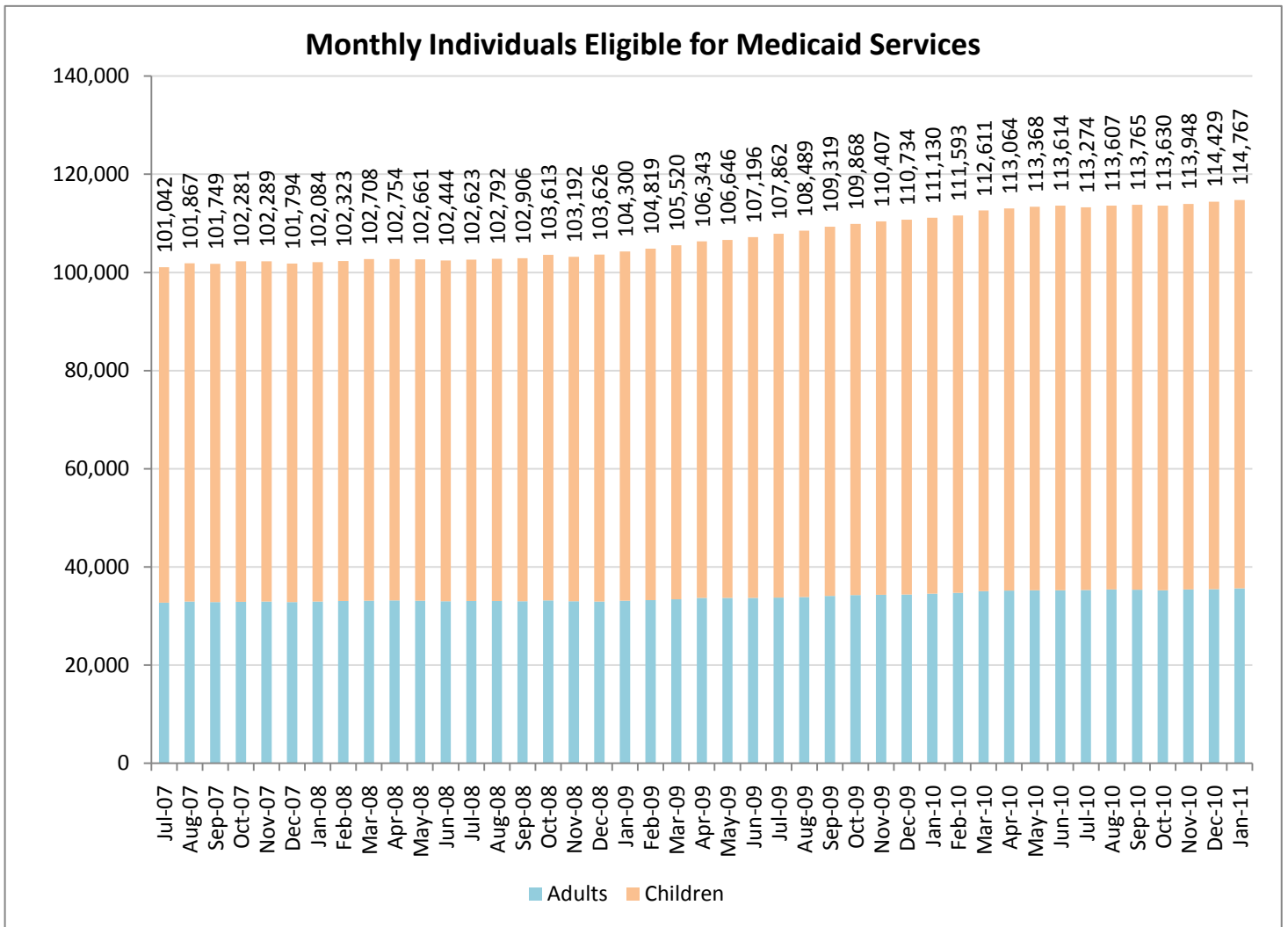


Medicaid Eligible Totals - January 2011



Monthly Expenditure Data

January 2011

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	114,767	101,780	12,987
Recipients*	60,342	54,949	5,393
Recipients as percent of Eligible's	53%	54%	42%
Expenditures a/	\$57,344,939	\$55,601,117	\$1,743,822
Expenditures per Eligible	\$500	\$546	\$134
Expenditures per Recipient	\$950	\$1,012	\$323

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$439,350	\$1,907,974	\$935,629

Source: Department of Social Services Monthly Statistical Analysis Report